



Managing Modern Government and Performance-Based Budgeting

Budgeting in public institutions moved away from a tool of expenditure control to a mechanism fostering value creation and results achievement. The aim is to prove programme effectiveness, managerial efficiency and support of institutional funding prioritisation. This seminar looks at medium-term planning and performance-based budgeting as strategic planning and reporting tools that put the focus on expected results and the measurement of performance achievement.

PRACTICAL OBJECTIVES

- ✓ **Understand** the importance of medium-term planning and budgeting in the context of modern public financial management.
- ✓ **Acquire** the necessary know-how to plan budgetary and financial needs within a performance-based context.
- ✓ **Promote** performance monitoring, reporting and evaluation techniques and tools providing evidence of efficient and effective management.

TARGET AUDIENCE:

- **Executives in the Ministry of Economy and Finance**
- **Executives in the Ministry of Budget and National Planning**
- **Officers involved in medium-term planning and program budgets and in monitoring, reporting and evaluation of budget execution and expenditure control**

DURATION: 2 weeks

SEMINAR TOPICS

- **Global Trends:** Managing for development results. Results-based management approach. Public financial management cycle. Value for money. New public management.
- **Medium-Term Planning:** Objectives in mid-term planning. Challenges in budgetisation. Current trends in medium-term planning tools. Key success factors.
- **Performance-Based Budgeting:** Budget approaches: then and now. Programme architectures: results chains, indicators, targets and risk. Data collection and processing. Programme vs. organisational structures.
- **Cost Planning and Budgeting:** Capacity of national accounting systems. Classification of Government functions. Expenditure prioritisation. Appropriation and expenditure control. Program costing: recurrent and capital investments. Program budgets and MDA budgets.
- **Performance Monitoring, Reporting and Evaluation:** M&E systems and IFMIS. MDA level monitoring. National portfolio monitoring. Performance reporting process and tools. Evaluation: definition, criteria, types, timing and application.

